ID Number: 2148

24 Windsor Highway President: Mr. Edward Gallagher, Jr. New Windsor, NY 12553

(845) 565-7900

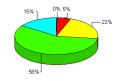
General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census	Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$136,554	Salary, Wages and Benefits Materials and Supplies	\$445,980 148.716
Poughkeepsie-Newburgh, NY 265 Square Miles 265 Population 351,982 Population Ranking out of 465 UZAs 90 Other UZAs Served Service Area Statistics Square Miles 265 Population 351,982	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	417,342 137,652 448 448 0 278,031 19,648 9 11	Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(15%) (22%) (58%) (5%) (0%) Expended	\$136,554 195,796 517,187 45,175 3,600 \$898,312 Q \$0 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$78,250

Vehicles Operated in Maximum Service and Uses of Capital Funds

Sources of Operating Funds Expended

Sources of Capital Funds Expended

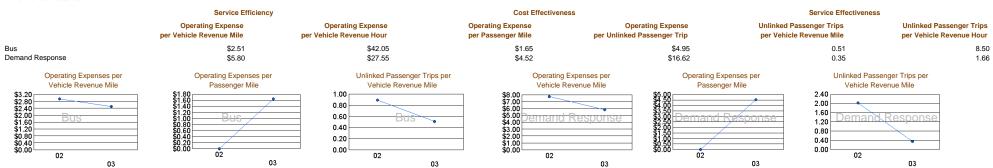
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$645,534	\$131,574	\$0	391,129	257,620	130,529	15,350	0.0	7	1.0	6	0	17%
Demand Response	\$118.393	\$4.980	\$0	26 213	20 411	7 123	4 298	N/A	4	2.0	3	N/A	33%

Performance Measures



1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database